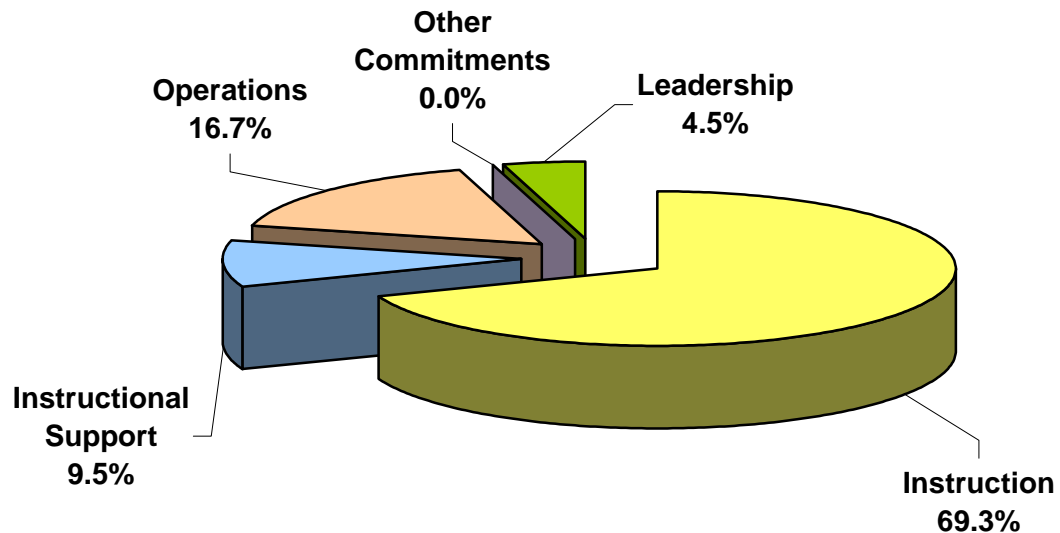
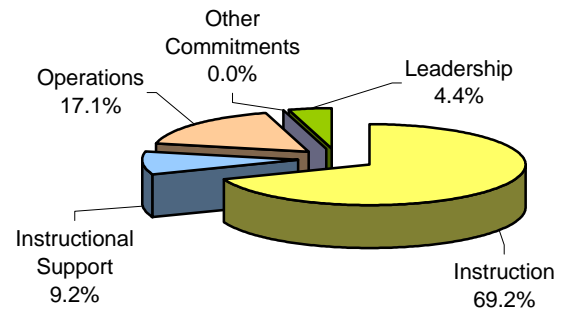


Burrillville School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



Elementary School Enrollment (ADM): 1,136	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$6,347,296	\$5,587	69.3%
Instructional Support	\$869,575	\$765	9.5%
Operations	\$1,531,158	\$1,348	16.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$416,112	\$366	4.5%
Total Elementary Schools	\$9,164,141	\$8,067	100.0%
Total District & %-Elementary-To-District	\$22,689,549	\$8,336	40.4%